

# Snap shot of online Program Review – Resource Plan identification

Program Review - Imperial Valley College Staff Website - Windows Internet Explorer

http://staff.imperial.edu/index.php?option=com\_programevaluation&view=add&Itemid=470

File Edit View Favorites Tools Help

Program Review - Imperial Valley College Staff Website Home Feeds (1) Print Page

821 - Purchasing  
831 - Fiscal Services - Director  
833 - Parking Control

Working with data from:  
Fiscal Year 2008-09

115018 - Lottery Unrestricted c/o  
11502 - Lottery Instructional Material  
15105 - Basic Skills Prof. Developm  
156018 - TTIP - Library Automathn Ce  
15902 - Enrollment Fee Administrati  
159038 - Energy Conservation Prog

6721 - Bookstore Book Voucher  
6770 - Logistical Services  
6780 - Management Information Sys  
6790 - Other General Inst Support S  
6830 - Community Use of Facilities  
7910 - Contingency Appropriation B

2103 - Accounting Salaries  
2108 - Classified Managers Salarie:  
2120 - Secretarial/Clerical Salaries  
2301 - Student Salaries  
2398 - Professional Growth Salaries  
2399 - Overtime and Extra Pay

Click Here to see budget requests for the selected ORG Code and Fiscal Year...

**Step 2: Enter in the amount for this line item and choose a plan** Clear Fields

**NOTE:** You can manually enter in any valid FUND-PROGRAM-ACCOUNT if it was not listed anywhere in Step 1. Refer to the Help Icon above for additional information.

ORG	FUND	PROGRAM	ACCOUNT	AMOUNT	PRIORITY	SHORT JUSTIFICATION	PLAN	
801					0 - Not I		Select Plan	Add Line Item

Click Here to Enter in a Longer Justification ...

**Your Line Items** Refresh

**NOTE:** Only use the manual refresh button above when necessary (the table should get updated automatically each time a new line item is added). The ACTUAL and BUDGETED amounts are coming from PREVIOUS Fiscal Years, whereas the AMOUNT is the amount you just entered for the NEXT Fiscal Year. Refer to the Help Icon above for additional information.

Your Line Item Sum is: \$2,240,704